

Everman Independent School District

Total Utilities 9/2016-8/2017

| Date | Electricity Cost | Electricity (kWh) | Natural Gas Cost | Natural Gas (CCF) | Water Cost | Water (Gallons) | Total Utility Cost |
|--------------|---------------------|----------------------|---------------------|----------------------|---------------|--------------------|-----------------------|
| 09/16 | \$103,310 | 1,056,555 | \$2,920 | 3,227 | \$24,363 | 2,561,312 | \$130,592 |
| 10/16 | \$80,493 | 756,974 | \$2,529 | 2,458 | \$22,807 | 2,308,264 | \$105,829 |
| 11/16 | \$65,292 | 603,569 | \$17,260 | 23,092 | \$24,159 | 2,424,460 | \$106,710 |
| 12/16 | \$69,983 | 657,976 | \$21,300 | 28,035 | \$15,266 | 2,424,460 | \$106,548 |
| 01/17 | \$60,308 | 665,873 | \$12,691 | 16,107 | \$17,567 | 1,270,419 | \$90,567 |
| 02/17 | \$49,503 | 576,647 | \$7,118 | 11,132 | \$13,420 | 742,295 | \$70,041 |
| 03/17 | \$53,750 | 607,422 | \$2,263 | 3,719 | \$15,086 | 998,624 | \$71,098 |
| 04/17 | \$57,407 | 693,170 | \$1,459 | 1,580 | \$17,292 | 1,221,718 | \$76,159 |
| 05/17 | \$63,204 | 815,798 | \$1,096 | 744 | \$11,959 | 710,695 | \$76,260 |
| 06/17 | \$59,935 | 804,654 | \$2,229 | 2,450 | \$8,738 | 387,441 | \$70,901 |
| 07/17 | \$62,101 | 820,138 | \$855 | 276 | \$8,111 | 332,755 | \$71,067 |
| 08/17 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| Annual Total | \$725,285 | 8,058,776 | \$71,719 | 92,820 | \$178,766 | 15,382,442 | \$975,771 |