

**Adopted Budget for
Date Adopted by Board:**

**EVERMAN ISD
August 17, 2020**

Revenue:		
5700	Local and Intermediate Sources	\$22,132,000
5800	State Program Revenues	\$46,158,000
5900	Federal Revenue (Not required to be adopted in budget)	\$3,820,000
	Total Revenues	\$72,110,000

Expenditures:		
11	Instruction	\$35,788,837
12	Instructional Resources, Media Services	\$638,556
13	Curriculum Development & Staff Development	\$670,258
21	Instructional Leadership	\$2,243,078
23	School Leadership	\$3,904,884
31	Guidance & Counseling, Evaluation	\$1,524,287
32	Social Work Services	\$277,549
33	Health Services	\$198,642
34	Student Transportation	\$2,329,199
35	Food Services	\$3,600,000
36	Co-curricular/ Extra-curricular Activities	\$1,963,767
41	General Administration	\$2,343,224
* 41	Statutorily Required Public Notice - Required Postings	\$3,500
**41	Statutorily Required Public Notice - Lobbying	\$1,000
51	Plant Maintenance & Operations	\$5,839,299
52	Security and Monitoring	\$663,649
53	Data Processing	\$1,230,946
61	Community Service	\$104,708
71	Debt Service	\$7,900,000
81	Facilities Acquisition and Construction	\$1,239,975
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$2,512
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$117,130
	Total Adopted Expenditure Budget	\$72,585,000
	Difference in Revenue/Expenditures	(\$475,000)