

**Adopted Budget for  
Date Adopted by Board:**

**EVERMAN ISD  
August 19, 2019**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$19,129,129
5800	State Program Revenues	\$40,227,871
5900	Federal Revenue (Not required to be adopted in budget)	\$3,571,000
	<b>Total Revenues</b>	<b>\$62,928,000</b>

<b>Expenditures:</b>		
11	Instruction	\$32,231,316
12	Instructional Resources, Media Services	\$638,724
13	Curriculum Development & Staff Development	\$480,767
21	Instructional Leadership	\$1,055,745
23	School Leadership	\$3,507,195
31	Guidance & Counseling, Evaluation	\$1,413,374
32	Social Work Services	\$241,622
33	Health Services	\$377,019
34	Student Transportation	\$1,822,109
35	Food Services	\$3,328,000
36	Co-curricular/ Extra-curricular Activities	\$1,764,666
41	General Administration	\$1,708,977
* 41	Statutorily Required Public Notice - Required Postings	\$5,000
**41	Statutorily Required Public Notice - Lobbying	\$1,000
51	Plant Maintenance & Operations	\$5,594,929
52	Security and Monitoring	\$623,333
53	Data Processing	\$1,059,460
61	Community Service	\$86,202
71	Debt Service	\$6,300,000
81	Facilities Acquisition and Construction	\$574,618
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$2,392
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$111,552
	<b>Total Adopted Expenditure Budget</b>	<b>\$62,928,000</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$0</b>