

**Everman ISD
ESSER III Grant
Public Hearing - Final Allotment**

Elementary and Secondary Schools
Emergency Relief Grant

December 13, 2021

Stakeholder Input Requirement

- ❑ Public Hearing and periodic reports at Board Meetings
- ❑ Stakeholder Survey
- ❑ DWIC (District Wide Improvement Committee) periodic meetings are a forum for input and updates.
- ❑ EISD ESSER Website

ESSER III

- ❑ Authorized under the CARES Act (Coronavirus Aid, Relief, and Economic Security Act)
- ❑ Grant timeline is from March, 2020 (with pre-award) to July, 2024 (with carry-over)
- ❑ Everman ISD total allocation is \$12,892,721
- ❑ First allocation = \$8,594,721
- ❑ Final allocation = \$4,301,525

ESSER III Required Uses of Funds

- ❑ 20% of total funds must be reserved to address learning loss
- ❑ Interventions include academic and social-emotional education
- ❑ Interventions must be targeted to the needs of all students, including English Learners, students with disabilities, and other subgroups represented in the school district

ESSER III Final Allotment Allocations

- ❑ Providing summer school, after school programs
- ❑ Supplemental tutors (certified educators)
- ❑ Social/Emotional programs, services and supplies for students and staff
- ❑ Other activities that are necessary to maintain the operation of and continuity of EISD services and programs.
 - ❑ Instructional professional staff salary offset
 - ❑ Retention pay

ESSER III FINAL ALLOTMENT USE OF FUNDS

| | 21-22 | 22-23 | 23-24 | Total |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|------------------|------------------|--------------------|
| Instructional Professional Staff | \$1,649,525 | | | \$1,649,525 |
| Social Emotional Support Programs <ul style="list-style-type: none"> • Communities in Schools • Crisis Interventionist Position • Counseling Services for Teachers and Staff | \$230,000 | \$284,000 | \$288,000 | \$802,000 |
| Extended Day/Extended Summer School | \$250,000 | \$250,000 | \$250,000 | \$750,000 |
| Retention Pay | \$1,100,000 | | | \$1,100,000 |
| | \$3,229,525 | \$534,000 | \$538,000 | \$4,301,525 |



Questions, input, suggestions, feedback?

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