

# EVERMAN INDEPENDENT SCHOOL DISTRICT

## MEMORANDUM

Date: December 13, 2021

To: EISD Trustees

From: [Colette Kotula](#)

Re: Public Hearing for ESSER III Final Allotment

Goal: To achieve excellence for all students as evidenced by high academic achievement on a variety of performance standards.

To build strong relationships with our clients...students, parents, community and business partners.

To maintain a safe and secure environment for all students and staff.

To continually focus on the improvement of student attendance and the decline of the dropout rate.

To provide and maintain facilities in a quality, cost-effective manner.

To recruit and retain outstanding faculty, staff and administrators.

This public hearing is to review and seek public input for the ESSER III final allotment. Fund allocations are based on district and campus needs assessments which are integrated in EISD's continuous improvement model.

**2020-2024 Final Allotment: \$4,301,525**

### **Comprehensive Needs Assessment:**

For the 2021-2022 school year ESSER III grant fund allocations are being considered for the following services/purchases:

- Providing expanded summer school, after school programs, and supplemental tutors
- Social Emotional Support Programs, staffing and supplies
- Salary offset for professional instructional staff
- Retention Pay