

EVERMAN INDEPENDENT SCHOOL DISTRICT

MEMORANDUM

Date: July 19, 2021

To: EISD Trustees

From: Colette Kotula

Re: Public Hearing for ESSER III Grant Funds

Goal: To achieve excellence for all students as evidenced by high academic achievement on a variety of performance standards.

To build strong relationships with our clients...students, parents, community and business partners.

To maintain a safe and secure environment for all students and staff.

To continually focus on the improvement of student attendance and the decline of the dropout rate.

To provide and maintain facilities in a quality, cost-effective manner.

To recruit and retain outstanding faculty, staff and administrators.

This public hearing is to review and seek public input for federal funding allocations for ESSER III (Elementary and Secondary School Emergency Funds). Allocations are based on district and campus needs assessments which are integrated in EISD's continuous improvement model.

2020-2024 Allocation: \$12,892,721

Comprehensive Needs Assessment:

For the 2021-2022 school year ESSER III grant fund allocations are being considered for the following services/purchases:

- Providing expanded summer school and after school programs
- Providing technology for students and teachers
- Professional development and trainings for instructional staff
- Health and safety protocols and equipment, supplies to sanitize schools, training for school staff on sanitation and minimizing the spread of infectious diseases
- Inspection, testing, maintenance, repair, replacement, and upgrade projects in school facilities including heating, ventilation, and air conditioning systems
- Instructional materials to support programs and services